

THE CITY OF HURON, OHIO
Proceedings of the Huron City Council
Regular Meeting Tuesday, June 22, 2021 at 6:30 p.m.

Public Hearing on Proposed City Tax Budget for Fiscal Year 2022

The Mayor called the Public Hearing on the proposed City Tax Budget for Fiscal Year 2022 to order at 6:30pm in Council Chambers at Huron City Hall. The Mayor called for a moment of silence. After the moment of silence, the Mayor led in saying the Pledge of Allegiance to the Flag.

Roll Call

The Mayor directed the Clerk to call the roll for the Public Hearing. The following members of Council answered present: **Christine Crawford, Mark Claus, Monty Tapp, Sam Artino, Joe Dike, Trey Hardy and Joel Hagy.**

Swear in Witnesses

The Mayor asked any witnesses wishing to speak stand to be sworn in for the public hearing. Mr. Schrader swore in the witnesses, which included all members of Council and Finance Director Cory Swaisgood.

Public Hearing Testimony

Mr. Swaisgood said the tax budget is annual statutory requirement under the City's Charter, and Revised Code Section 5705. The tax budget for the ensuing fiscal year must be submitted to Council prior to June 1st of every year in accordance with the City Charter. Council received the 2022 Tax Budget via email on May 27th of this year. The tax budget is before Council and the public tonight at this public hearing, and if no revisions are necessary, he requests a motion at the end to approve the tax budget and submit to the County Budget Commission by July 15th, which is required by the Ohio Revised Code. As mentioned in past year, the tax budget is primarily used as confirmation to the County that current levied property taxes are necessary for the City to balance the following year's budget. The tax budget was initially established as a tool for taxing authorities to assess the financial condition of the jurisdiction in time to place tax levies on the ballot, if necessary. There are no new property tax levies expected for this year or next year on the tax budget before Council. The County will review the City's tax budget and issue a report in the fall that will generate the City's certificate estimated resources, property tax collection estimates and local government fund estimates for 2022. Council must authorize that tax levy report by October 1st of every year and certified them to the County Auditor in accordance with the Revised Code. The tax budget is mostly for the City to prove to the Budget Committee that the City needs these taxes once again, and preparation of the tax budget kicks off the City's budget process for 2022. These are just estimates, and will most likely be changed/modified as we go through the budget process. We only have four months of experience at the time this is prepared and it is really hard to estimate and predict the City's expenses and revenue for the next year, other than personnel costs or any major capital improvements we are already aware of, and debt service payments.

Mr. Swaisgood reviewed the Tax Budget document (copy attached hereto as Exhibit "A"). He said that while we are still remaining conservative with 2021 estimates to get to the beginning fund balance at the end of 2021/beginning of 2022, we anticipate and are hopeful that 2022 revenues will mostly recover to pre-pandemic levels. All funds are expected to maintain positive fund balance through the end of 2022, and to not fluctuate much from 2021 estimated ending balances. With having to estimate 2022 revenues at the end of a global pandemic and uncertainty of long-term economic impacts, we still remain conservative with our 2022 estimates. The estimated 2022 unencumbered beginning balance for the General Fund (110) is just over \$900,000, which is anticipated to remain consistent through the end of the year and in 2022. The Capital Project Fund (401) and Water Capital Projects Funds (603) will fluctuate from year to year based on the timing of the major capital expenditures, projects and various funding sources. What appears to be a major fluctuation in this tax budget relates to the major projects, especially at the water plan, expected for

this year and next year. Notable decreases in operational funds are in the Garbage, Yard Waste and Recycling Fund (201) – this is not a surprise as we have been talking about this through the last couple of budget cycles. That fund, which was newly created in 2021 to monitor the performance of the garbage service contract that expires in 2022 unless annual options are picked up, has a declining balance. The Street Maintenance Fund (212) which is gas and permissive tax, remains consistent on an annual basis, the increased costs to maintain the City's roads will potentially result in an estimated declining fund balance in 2022. Some assumptions included in revenue calculation are (1) we are estimating increases in income tax of 1-2%, and (2) the electric kWh excise tax received from large users will increase, mainly due to Mucci Farms going into Phase 3 at the end of this year. Declines that were estimated for 2022 included a decline in building in zoning permits just because at this time it is hard to predict what kind of revenue we will be receiving as compares to what has been received in the last couple of years. We are estimating a 40% decline in interest earnings, which is the only estimate he is pretty confident is not going to change within the next year with interest rates where they are. The Electric Fund (654) has a noticeable increase mainly due to Mucci Farms' Phase 3, and the Electric Infrastructure Fund (655) has no revenue recognition for 2022 due to the new rate ordinance discussed over the last 6 months. This fund will be modified to be used more as a capital project fund for electric, similar to the way the water funds are set up.

The second page is a comparative expenditure statement, which is also an annual requirement under ORC 5705 to be provided to the County Auditor with the tax budget. There have been no major unanticipated expenditures so far in 2021, but it is very early in the year – those amounts are consistent with the 2021 budget that was passed by Council at the end of the year. Mr. Swaisgood said unless there are any questions from Council or the public, he respectfully requests a motion from Council.

Mr. Hardy asked if the jump of \$2.7 Million in expenses in the Water Capital Improvement Fund is due to the expansion. Mr. Swaisgood confirmed that that is the case. In response to Mr. Hardy's question about the Electric Fund, Mr. Swaisgood said the other expense was estimated based on the debt that was taken out this year – we paid off \$3.5 Million of that debt and will not be doing that in 2022 since that debt was bonded out. That is why that expense is lower in 2022.

The Mayor asked if anyone else had any testimony.

Motion

Motion by Mr. Hagy to approve and submit the 2022 Municipal Tax Budget to the Budget Commission by July 15th, as written.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Hagy, Crawford, Claus, Tapp, Artino, Dike, Hardy (7)
NAYS: None (0)

There being more than a majority voting in favor, the motion passed and the City Tax Budget for Fiscal Year 2022 was approved.

Adjournment

Motion by Mr. Claus to adjourn the public hearing.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Claus, Tapp, Artino, Dike, Hardy, Hagy, Crawford (7)
NAYS: None (0)

The public hearing was adjourned by the Mayor at 6:42pm.

Call to Order – Regular Council Meeting

The Mayor called the regular meeting of the Huron City Council to order at 6:42pm.

Roll Call

The Mayor directed the Clerk to call the roll for the regular meeting of Council. The following members of Council answered present: **Christine Crawford, Mark Claus, Monty Tapp, Sam Artino, Joe Dike, Trey Hardy and Joel Hagy.**

Staff in attendance: City Manager Matt Lasko, Interim City Manager Mike Spafford, Finance Director Cory Swaisgood, Law Director Todd Schrader, Water Superintendent Jason Gibboney, City Engineer Russ Critelli, Planning and Zoning Manager Erik Engle and Clerk of Council Terri Welkener.

Approval of Minutes

Motion by Mr. Hardy that the minutes of the work session and regular Council meeting of May 25, 2021 be approved as submitted.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Hardy, Hagy, Crawford, Claus, Tapp, Artino, Dike (7)
NAYS: None (0)

There being more than a majority voting in favor, the motion passed.

Audience Comments

The Mayor directed members of the audience having comments to approach the podium, state their name and address, and advised that they would have 3 minutes to make their comments.

Chris Abbott – 1144 Billetter Dr., Huron, OH. He and Gene Capizzi are here to ask the City for their assistance in having a section of Mudrook Creek, which is currently designated as a No Wake Zone, actually marked and enforced. They believe that this is necessary from a number of different perspectives, not the least of which is safety. For anybody familiar with that body of water, that water fluctuates not only in water level, but wind causes the water to fluctuate quite a bit. There is a growing amount of water traffic in that area, and at one minute you could be at a couple of feet deep and boats can navigate freely, and an hour later it could be a couple of inches deep – the wildlife can barely navigate it. Additionally, the wildlife itself will also benefit in that they often times see eagles back there fishing and scavenging for their young. There is also an issue with erosion, particularly in their association. They have been working with the County – they have indicated that they have observed undercuts on the hillside, putting some buildings at risk. They have already recognized that some of the buildings are already starting to see some of the impacts from that erosion. They are just about ready to start the permitting process to begin some shoreline stabilization. They have had some exchanges with the City over putting No Wake buoys in, and ODNR has apparently rejected the request by the City to fund that request. The City has subsequently come back and said, unfortunately, they are not in a position to purchase those and asked them to purchase them out of the association. Their request is that they know there are some No Wake buoys at the Parks and Rec building – they have been there for a while, unused last year and currently not in use. They were wondering if, in lieu of them having

to pay for those buoys, if they could reallocate those buoys from where they currently are to the area they are talking about in Mudbrook Creek.

Mayor Artino said Council would discuss this further after the City Manager's Discussion.

Old Business

None.

New Business

Motion

Motion by Joe Dike to set the petition for the vacation of Kirkwood Road for a public hearing to be held at the regular meeting of Council on July 27, 2021 at 6:30pm, and to refer the matter to the Planning Commission for consideration.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Dike, Hardy, Hagy, Crawford, Claus, Tapp, Artino (7)

NAYS: None (0)

There being more than a majority voting in favor, the motion passed.

Motion

Motion by Mr. Hagy setting the public information meeting regarding the bike lanes on US Route 6 for July 27, 2021 at 5:00pm in the auditorium at McCormick Junior High School.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Hagy, Crawford, Claus, Tapp, Artino, Dike, Hardy (7)

NAYS: None (0)

There being more than a majority voting in favor, the motion passed and the public information meeting regarding the bike lanes was set for July 27, 2021 at 5:00pm.

Resolution 39-2021

Motion by Ms. Crawford that the three-reading rule be suspended and Resolution 39-2021 (A RESOLUTION AUTHORIZING THE CITY MANAGER TO AWARD THE BID AND ENTER INTO AN AGREEMENT WITH SIMONSON CONSTRUCTION SERVICES, INC. FOR LABOR AND MATERIALS RELATED TO THE HURON WATER TREATMENT PLANT PHASE II IMPROVEMENTS PROJECT IN AN AMOUNT NOT TO EXCEED TWO MILLION FIVE HUNDRED TWENTY-SIX THOUSAND AND 00/100 DOLLARS (\$2,526,000.00)) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of the Council voted as follows:

YEAS: Crawford, Claus, Tapp, Artino, Dike, Hardy, Hagy (7)

NAYS: None (0)

There being five votes or more in favor, the motion to suspend the three-reading rule passed and Resolution 39-2021 was placed upon its first reading. The Law Director read the Resolution by its title only.

Mr. Lasko acknowledged Jason Gibboney and his team for their efforts in brining this project to fruition with the support of Council in understanding the importance of this project for the critical expansion of the water plant's capacity.

Mr. Gibboney said that for the past several years, water demands have steadily increased as we brought in residential properties, but primarily due to agricultural and industrial customers. We realized two years ago that our capacity was going to be hit right around the 2022 earmark. We then solicited Poggemeyer for engineering services for two packages: Phase 1, which was completed last year, was for installation of the sludge removal equipment and largely Ohio EPA mandates and did not give us additional capacity; and Phase 2 will give us the ability to produce more water. This project has three main components: (1) the tube settlers, (2) a structure over that area of the plan sedimentation basins to allow access to those tubes; and (3) high-rating the filters – there are 5 filters in the plant – without a study being completed, they remain at 2 gallons/minute per sq. foot. Doing a standard study that is part of this service agreement, we will be able to high-rate those filters to 4 gallons/minute per sq. foot, which will double filtration capacity. The tubes are plastic PVC tubes that are inclined at approximately 60°. All water flow leaving the basins is forced upward through the incline of those tubes. All they really do is increase the effect of gravity on all suspended particles in the water. If water can simply leave the basin on a flat plane, gravity has a minimal effect; if you force the water up a steep incline, the sediment will settle out much quicker. The EPA then allows an increase of the flow rate through the basins by 150%. That is how we get the increased capacity from 3.4 million gallons/day up to 5.8 million gallons/day. This will be the largest increase since the plant was constructed in 1957. In response to Mr. Hagy's inquiry, Mr. Gibbons stated that construction will start in 4-5 months, with the hope to have it operable for next summer's peak demand, but the building may still be being worked on at that point. Ms. Crawford asked if he had heard of any impact from any of the contractors regarding the cost of building materials. Mr. Gibbons said the only thing he has heard relates to Ardagh, whose lead time for water lines has also been impacted. Mr. Tapp asked if all of the construction will be to the west of the existing facility. Mr. Gibboney answered that it be the raised ground immediately to the west attached to the plant with the grass deck, which will all be inside the new building. Future studies are loosely underway to determine the approximate cost for a future expansion. Mr. Tapp asked if the new structure would be conditioned space. Mr. Gibboney said it will have heat only. Mr. Lasko added that the project will be funded with a 0% 20-year loan, for which we already have preliminary approval. There will be one more piece of legislation coming to Council regarding the award of that loan. Mr. Gibboney said that they just received word that they are now offering at 0% loan for 30 years, so if we are awarded, we can opt into a 30-year loan, which at 0% likely would make sense.

The Mayor asked if there were any further questions or discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the final adoption of Resolution 39-2021. Members of Council voted as follows:

YEAS: Crawford, Claus, Tapp, Artino, Dike, Hardy, Hagy (7)
NAYS: None (0)

There being a majority vote in favor of adoption, Resolution 39-2021 was adopted. The Resolution as adopted was signed by the Mayor and Clerk of Council and will take effect immediately.

Ordinance 2021-20

Motion by Mr. Claus that the three-reading rule be suspended and Ordinance 2021-20 (AN ORDINANCE AMENDING ORDINANCE NO. 2020-34, ADOPTED DECEMBER 8, 2020, TO PROVIDE FOR SUPPLEMENTAL APPROPRIATIONS FROM THE GENERAL FUND AND

OTHER FUNDING SOURCES, AN INCREASE IN ESTIMATED RESOURCES, AND CASH TRANSFERS BETWEEN FUNDS, AND DECLARING AN EMERGENCY) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Claus, Tapp, Artino, Dike, Hardy, Hagy, Crawford (7)
NAYS: None (0)

There being five or more votes in favor, the three-reading rule was suspended and Ordinance 2021-20 placed on its first reading. The Law Director read the Ordinance by its title only.

Motion by Mr. Claus to place Ordinance 2021-20 as an emergency measure.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Claus, Tapp, Artino, Dike, Hardy, Hagy, Crawford (7)
NAYS: None (0)

There being five votes or more in favor, Ordinance 2021-20 was placed as an emergency measure.

Mr. Swaisgood said this ordinance includes supplemental appropriations, an increase in estimated resources and cash transfers. The cash transfers on page 2 specifically relate to the Marine Patrol Grant that was approved by Council a few meetings ago. The City is required to match 25% of the annual grant, which came out to \$10,010 and was budgeted for the year, but the actual cash transfer has to be approved by Council. The supplemental appropriations include increased budget in the Economic Development Fund specifically relates to developer fees paid to the City for site review and inspection that are ultimately paid to OHM and Erie Soil & Water. The main project going on are Stride Mobility and Ardagh. Those funds, although we are increasing appropriations, will be offset by an increase to estimated resources on the revenue, and will net out to zero. Additional appropriations are also necessary for the water feasibility study that will be split 50/50 between the City and the County. It is expected to cost the City under \$20,000, and 50% of that will be paid by the County. Another offsetting appropriation measure is included in the Water Fund, which is a loan fee for the Berlin Rd. waterline project, which was approved by Council earlier this year. Although the loan paid us for the fee and we are repaying the loan over time, we need to account for it on the budget side. The other supplemental appropriation is out of the Community Infrastructure Fee Fund (655) due to unanticipated legal fees to negotiate Huron Public Power's new rates, and also as approved at the last meeting, approximately \$150,000 of that supplemental appropriation will be used to pay for some of the lighting project. The final appropriation measure is an increase of \$11 to make that transfer out of the General Fund into the Marine Patrol Grant. The beginning of page 2 lists the estimated resources increase in revenue budget due to the developer deposits in escrow, and in the Economic Development Fund the increase in Huron Public Power's electric rate. For the Community Infrastructure Fund, that was conservatively budgeted at the beginning of the year, but we are noticing an increase based on the amount of power used by Mucci Farms in 2021. There is also recognition of the OWDA loan fee for the Berlin Road Waterline.

The Mayor asked if there were any further questions or discussion on the motion. There being none, he directed the Clerk to call the roll on the final adoption of Ordinance 2021-20. Members of Council voted as follows:

YEAS: Claus, Tapp, Artino, Dike, Hardy, Hagy, Crawford (7)
NAYS: None (0)

There being a majority vote in favor of adoption, Ordinance 2021-20 was adopted. The Ordinance as adopted was signed by the Mayor and Clerk of Council and will take effect immediately.

Ordinance No. 2021-21

Motion by Mr. Tapp that the three-reading rule be suspended and Ordinance 2021-21 (AN ORDINANCE PROVIDING FOR APPOINTMENTS TO VACANT POSITIONS WITHIN THE FIRE DEPARTMENT AND DECLARING AN EMERGENCY) be placed upon its first reading.

The Mayor asked if there was any discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Tapp, Artino, Dike, Hardy, Hagy, Crawford, Claus (7)
NAYS: None (0)

There being five or more votes in favor, the three-reading rule was suspended and Ordinance 2021-21 placed on its first reading. The Law Director read the Ordinance by its title only.

Motion by Mr. Tapp to place Ordinance 2021-21 as an emergency measure.

The Mayor asked if there was any discussion on the motion. There being none, he directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Tapp, Artino, Dike, Hardy, Hagy, Crawford, Claus (7)
NAYS: None (0)

There being five votes or more in favor, Ordinance 2021-21 was placed as an emergency measure.

Mr. Lasko said we currently have two classified full-time firefighters that are out on medical leave. We are also anticipating a third full-time firefighter that is likely to leave us for a larger municipality in the not-too-distant future. This has really taxed the department from the scheduling standpoint for our part-time firefighters and also our full-time firefighters, which also has budget implications from an overtime standpoint. Traditionally, these positions are filled through a formal eligibility list, which normally takes 4-6 months to create. That list does not currently exist. We are in the process of creating that list for future hires, but the Ohio Revised Code does allow, in certain instances with staff shortages, to bypass that formal eligibility list to fill those vacancies. The positions will still be filled with eligible and qualified firefighters, but not through the formal eligibility list. If the circumstance presents itself in the near future, this ordinance will allow us to fill those full-time or part-time positions with qualified firefighters, but not off the eligibility list.

The Mayor asked if there were any further questions or discussion on the motion. There being none, he directed the Clerk to call the roll on the final adoption of Ordinance 2021-21. Members of Council voted as follows:

YEAS: Tapp, Artino, Dike, Hardy, Hagy, Crawford, Claus (7)
NAYS: None (0)

There being a majority vote in favor of adoption, Ordinance 2021-21 was adopted. The Ordinance as adopted was signed by the Mayor and Clerk of Council and will take effect immediately.

Motion by Mr. Hagy that this body introduce a resolution expressing our opposition to any attempt by the State of Ohio or any third party to impair or impede the City's home rule right to establish and operate a municipal broadband program serving residential and/or commercial customers of the City or neighboring jurisdictions. He asked that this resolution be served upon State Senator Theresa Gavarone and State House Representative J.D. Sweringen and our partners in Columbus representing the interests of similarly situated municipalities.

Mr. Hagy said he reached out to Senator Gavarone and Representative Sweringen. Senator Gavarone had the respect to get back to me, but did not indicate how she voted on this legislation. Representative Sweringen is a very busy man and couldn't even take the time to respond to my email.

Mayor Artino said that he hopes this sends the message of the way this Council feels about the legislation they are entertaining at this time. The Mayor asked if there was any further discussion on the motion. There being none, the Mayor directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Hagy, Crawford, Claus, Tapp, Artino, Dike, Hardy (7)
NAYS: None (0)

There being more than a majority in favor, the motion passed.

City Manager's Discussion

Mr. Lasko spoke on several topics:

- Lake Erie Parkway. Buckeye Sports Group has submitted development plans for the last remaining 5-acre site at Lake Erie Parkway right across from Goodwill. Buckeye is a well-known recreational marine vehicle sales business specializing in smaller boats, wave runners, kayaks, etc. This project is going to be presented to the Planning Commission at their next meeting for consideration, and we certainly look forward to this project as a welcomed addition to the community.
- Ardagh. Staff is currently reviewing the last phase of redevelopment Phase 1, which is the initial smaller addition on the western portion of the building and has already been approved. Ardagh plans on submitting a petition to the City requesting vacation of the last 300-400 feet of Sawmill Parkway to make way for the major phase of the construction project. We are also working with OHM and Ardagh to ensure there is a right-of-way dedication in return that will allow for a turnaround at the end of Sawmill Parkway for emergency vehicles, which Ardagh has been very agreeable to. We also anticipate that we will present a CRA tax abatement request from Ardagh in the next month or so, following a recommendation and consideration of the request from the Tax Incentive Review Council.
- ConAgra. On May 6th we went out to RFP looking for a development partner for that site. The deadline for submission of proposals was yesterday at 5:00pm. The City has received five (5) responses to the RFP. Staff and consultants at the Montrose Group will begin reviewing those responses in early July, and will ultimately undertake interviews with a short list of firms that submitted in hopes of determine a recommended firm or firms to Council and the public for presentations and consideration in either last July or early August. This was a great response to the RFP.

- Community Housing Impact and Preservation Program (CHIP Program). Great Lakes Community Action Partnership has confirmed submission of the application for program year 2021 to the Office of Community Development for the State of Ohio. If successful, this will result in \$300,000 awarded specifically to the City of Huron to help income-qualifying individuals and property owners with critical home repairs. We will keep Council and the public apprised if that funding is awarded in the upcoming months.
- New Businesses. Two new businesses have recently opened/relocated/invested in Huron. On behalf of the City and Council, we extend a warm welcome to Romeo's Pizza in Commerce Plaza (414 Cleveland Road) and to When Pigs Fly by the Lake has also opened up at 509 Main Street -they hosted a grand opening and had a ribbon cutting on June 11th. Mr. Lasko thanked both of those businesses for their investments and additions to the community.
- Master Plan Update. As mentioned, we have been through a series of work sessions, and the Planning Commission has been briefed as well. We also envision having a conversation with the Planning Commission this coming Wednesday as relates to some of the final initiative and project that have been identified to solicit additional feedback from the Planning Commission. Staff and City Architecture are hard at work putting together the narrative and financials behind those projects. We are tentatively hoping for a July 13th presentation of the rough draft of the plan, which is dependent on how far staff and City Architecture are able to get on the final document.
- Parks and Recreation. As we return to normalcy, there will not be fireworks on July 4th this year; however, we have finalized plans for fireworks on Saturday, July 10th beginning at 10:00pm. These fireworks will be set off at the former ConAgra property. We are looking forward to that event.
- Fish Huron – Cabela's National Walleye Tournament. Fish Huron is hosting the National Walleye Tournament this Thursday and Friday. There are currently over 120 teams registered. We extend a big welcome to those folks, and welcome everyone good luck for that event.
- Water Department. The Berlin Road water main replacement work is beginning this week. Hard construction is anticipated to be substantially completed by mid-August, with restoration to occur through the end of August. The contractor, UUI, has requested the hard closure of Berlin Road, and the signs are up. The closure is tentatively scheduled for this week through August 9th. The latter date may change, depending on how fast construction goes. People accessing their homes will be permitted, as well as emergency vehicles.
- Personnel. A second new full-time police officer, Jason Chaffee, will be starting with the Department on June 27th. We look forward to his start with the police force and wish him the best of luck as he starts his full-time career.
- Huron Township Fire Protection Agreement. The Huron Township Fire Protection Agreement is up for renewal this year. We met with Huron Township a few weeks ago and had a very positive conversation, with both jurisdictions coming to a verbal agreement on several changes for that agreement that we will present to Council. We are looking for either a 2- or 4-year agreement so it offsets with when the contracts for the bargaining units come up so at least one of the contracts has some predictability. This year, they are coming up at the same time.
- Upcoming Meetings. Planning Commission/DRB – Wednesday June 23rd at 5:00pm in Council Chambers; Utilities Committee Meeting – Wednesday, July 7th at 5:00pm in the main conference; Board of Zoning Appeals Meeting – Monday, July 12th at 6:30pm in Council Chambers.

Mr. Dike said that he wanted to address the concerns of Mr. Abbott and Mr. Capizzi. He has had several conversations with Mr. Capizzi, and he has also had conversations with another individual. It seems like there are a lot of fast boaters and, again, it goes back to the whole safety aspect. We live on the water – are we just going to say ODNR we need this or that – we have to come up with a plan and think about that. They are right, someone is going to get killed out there. With Lake Erie Adventures, there are more kayakers out there. He wants to get a quick fix. If the buoys are sitting over at Parks and Recreation, he doesn't see any reason why we cannot put those in as a quick remedy to this problem. Ms. Crawford said she doesn't disagree one bit, but it is her understanding that the ones that are not placed are the damaged buoys. Mr. Dike said we should at least find out. Ms. Crawford said the Safety Committee has addressed it. The Clerk said there is an application outstanding for location of the buoys. Ms. Crawford said this is an annual thing – we are always going through this. Enforcement come from ODNR signing off on the buoy placement, so when we submit these applications for placement, we actually have GPS coordinates. That is part of the application and if they tell us we can't put them there, or that they are not agreeing with those locations, then it ties the hands of our law enforcement. Mr. Tapp said if ODNR doesn't approve them, they cannot be enforced. The Clerk indicated that ODNR said that they do not disagree with the placement, but they are simply backlogged. Mr. Dike asked the name of our local representative. Mr. Dike asked that we contact ODNR again. Mr. Dike said there's always someone that wants buoys and wants us to put them in. We need to have the discussion and have a plan to where we can do it as a City. If the police are overwhelmed and they don't have the manpower, then there has to be some entity out there that we can talk to or contract with to get this going. The buoys were put out late this as far as it relates to the shores on the east side. He knows that there was some weather and all different types of variables that come into play, but he thinks Council and the City need to make sure it gets done.

Mayor Artino suggested that Council and the Safety Committee had a discussion early in the winter so that we are ahead of the game for next year for placement of buoys. Perhaps we should consider an outside vendor. The City is all for putting those buoys in – we are just waiting for the response from ODNR. Mr. Lasko said that is correct, but as he has discussed previously with Councilman Claus, the whole idea is very confusing depending on the community or the location. It seems like there are different rules on who is responsible to store, who is responsible to buy, where are they located – there is no comprehensive approach depending on the location. Even if there is going to be a piecemeal way in which we treat certain neighborhoods or certain locations, he thinks it has to be documented somewhere and clear as day. It is very confusing and it is not aided by the fact that there is a massive backlog at the State level for both locations and new buoy requests (another community is also waiting on a response). In this particular instance, it sounds like we need to pin down locations and secondarily, if we get those locations finalized, then the question becomes does the City have additional buoys that can be utilized in this instance, or would we have to purchase additional buoys. The Clerk clarified that the Mudbrook Creek application requested both No Wake and Shallow Water buoys. Mr. Dike asked if a citizen goes out and puts a buoy somewhere, will he/she get arrested. The answer is that it can't be enforced. Would it hurt to put up a sign on the shoreline that says No Wake. Mr. Lasko said that we would touch base again with the local ODNR office to stress the sense of urgency. Ms. Crawford asked if there was a one time a No Wake sign deployed on the shore near this area.

Mr. Capizzi said that he was told years ago before he even moved to Mudbrook that the area was a designated no wake zone, and there were buoys in the water. They weren't taken care of and broke loose or floated away, but the fact remains that it has been a no wake zone for as long as anybody can remember. Somebody from the City sent him a document that had GPS coordinates on it that said those were the approved spots for the buoys. He thought the only thing holding them up was the purchase of the buoys themselves. He can't find it tonight, but he is sure it is still on his computer. Ms. Crawford said that would be the application, but she hasn't heard that we actually got approval on that location. He said that he was told that it was all approved and that the only thing holding them up was the actual purchase of the buoys. Mr. Tapp asked him to find that email. Mr. Tapp said as far as the buoys go, he doesn't ever recall setting

any buoys in that area. He knows the Solbergs, when they owned the marinas, they set a lot of those buoys out there themselves, but it was never patrolled because it came up that if it is not approved by the State, we don't have authority to patrol there. Ms. Crawford said there was a No Wake sign on the shore at one time, way back. Mr. Capizzi asked if there would be any objection to putting a No Wake sign on their property. Mr. Schrader said that he didn't know if private property was subject to any signage restrictions – he will have to look at the ordinance. He doesn't know that there would be any objection. In fact, he thinks notwithstanding the enforcement, most boaters would appreciate having that directive. He doesn't see the harm, barring any signage restriction in our code, until the buoys arrive. Mr. Tapp said that he has seen No Wake signs on Riverside. Mr. Claus asked Mr. Lasko if the time spent to place the buoys is charged to the Marine Patrol Grant fund. Mr. Lasko said that it is.

Mr. Dike said a few individuals have reached out to him regarding roads. He asked if the City has any plans for maintenance on Stowe or Vine Street over by McCormick Junior High. Mr. Lasko said this came up maybe two or three meetings ago. We have begun having the conversation with Finance and the Streets Department about trying to minimally do some type of, at least, patching this year. He will get a report back out to Council within the next day or two as a follow-up to that question.

Mr. Dike said there was some correspondence regarding backup with the drainage system when we had the heavy rains. Ms. Crawford said she sent it, and Mr. Critelli sent a reply back (area near BP station). Mr. Critelli said the response is that the project was a resurfacing project, and anything that affected or involved the infrastructure that's existing was kept the same (this wasn't a drainage improvement project). Ms. Crawford said she hasn't ever seen the water at that level before. Mr. Critelli said no engineering analysis was done as part of the project. The inspection confirmed that the contractor followed the plans, which were to put back in place what was there. Ms. Crawford said it was a heavy rain event, but if we continue to have problems, we may need to revisit. Mr. Lasko agreed that it was an extreme weather event must systems aren't designed for or planned for, but was wondering if there is an interim step or value in scoping or taking video of the area to confirm. We normally wouldn't design systems to handle those rare instances, but he wonders if it was impacted by something that happened during construction.

Mr. Claus asked if there was going to be a one-day event in place of River Fest – is this something planned through Parks & Rec, or is this just the fireworks on the 10th. Mr. Lasko said the last he heard, which was from Mr. Steinwart yesterday, the committee is still attempting to do something. The fireworks are in place and planned for, but the committee is still attempting to modestly do possible food trucks or a few other activities. They are still reluctant to go public with that, but he knows that they are still attempting to do something scaled down – minimally, the fireworks will be there. He hopes that we will finalize something in the next couple days. Mr. Claus clarified that that was being done by the River Fest Committee, not Parks & Rec.

Mayor's Discussion

Mayor Artino echoed Mr. Lasko's comments about the Cabela's National Walleye Tournament (125 entries this year). He has been asked to go there tomorrow night to kick off the event. We have already started to see some contestants and boats in the area. This is a lot of exposure for our city, and will be broadcast on ESPN. It is a good thing to get that exposure. This group of anglers will spend a lot of money in this area. On behalf of Council and staff, the Mayor welcomed them here. Mayor Artino thanked all of the local sponsors and the local businesses in town that helped to sponsor this tournament. Mayor Artino asked Mr. Abbott and Mr. Capizzi to stay after the meeting to speak with him.

For the Good of the Order

- **Ms. Crawford** – Hats off to Fish Huron Ohio, another amazing grass roots group of volunteers that have helped facilitate this tournament. This is their second time here – they held the National

Championship here last year. They have double the number of contestants who are staying here, buying fuel here- make them welcome.

- **Mr. Claus** – Nothing.
- **Mr. Tapp** – Thanks to Cabela's for coming to Huron again. It's a great event and he hopes they keep coming here. Nice job Mr. Gibboney on the Water Department – keep that going. Welcome to the new police officers that were hired.
- **Mr. Hagy** – Encouraged all residents to reach out to their State Representatives with regard to the legislation they are proposing to keep our monopolistic and low-quality internet service in town, and leave us with no choice. He thanked out the folks who turned out to his Town Hall – he really appreciated it – he bet several people a paycheck that nobody would show up. We had about 25-20 people there. The next Town Hall will be held on September 20th.
- **Mr. Hardy** – Nothing.
- **Mr. Dike** – Welcome to Officer Jason Chaffee. Thank you, Mr. Abbott and Mr. Capizzi for coming to the meeting and bringing up the topics, and we are going to try to get something resolved in that regard. Fish Huron Ohio is doing a kids' event on Friday at 4:30pm and they will also do the weigh-ins. If there are any kids out there that want to check all that out, he recommends that they go down there. He heard that Mr. Muratori is moving on to another opportunity – congratulations to him. Mr. John Russ is going to be the Interim Superintendent role – congratulations to him, as well. It is exciting that we are going to have some fireworks on July 10th. Have a great 2 weeks.

Mr. Schrader asked the Clerk if the public hearing for the vacation of Kirkwood Road on July 27th and the Council meeting and the public information meeting regarding the bike lanes all being held at McCormick Junior High School.

Executive Session

None.

Adjournment


Motion by Mr. Dike to adjourn the meeting.

The Mayor directed the Clerk to call the roll on the motion. Members of Council voted as follows:

YEAS: Dike, Hardy, Hagy, Crawford, Claus, Tapp, Artino (7)

NAYS: None (0)

There being more than a majority voting in favor of the motion, the Mayor declared the meeting of June 22, 2021 adjourned at 7:31pm.


Terri S. Welkener, Clerk of Council

Adopted: 13 JUL 2021

Upon approval by the City Council, the official written summary of the meeting minutes will become a permanent record, and the official minutes may also consist of a permanent video and/or audio recording, excluding executive sessions, in accordance with Section 121.01(III) of the Administrative Code.

City of Huron

2022 Proposed Tax Budget

Fund		2022 Estimated Revenue					2022 Estimated Budget			2022 Estimated Unencumbered Ending Balance
		Unencumbered Beg. Balance	Real Estate Property Taxes	Local Govt. (County)	Other Revenue	Total Revenue	Personnel Services	Other Expenses	Total	
110	General Fund	\$ 908,660	\$ 319,868	\$ 110,000	\$ 4,156,134	\$ 4,586,002	\$ 1,910,650	\$ 2,669,111	\$ 4,579,760	\$ 914,902
111	Special Warrants	\$ 1,397	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,133	\$ -	\$ 3,133	\$ 1,264
201	Garbage, Recycling and Yard Waste	\$ 45,921	\$ -	\$ -	\$ 918,000	\$ 918,000	\$ 41,904	\$ 894,034	\$ 935,939	\$ 27,983
202	Property Maintenance	\$ 3,652	\$ -	\$ -	\$ 12,239	\$ 12,239	\$ -	\$ 15,869	\$ 15,869	\$ 22
207	Parks and Recreation	\$ 347,725	\$ -	\$ -	\$ 678,411	\$ 678,411	\$ 404,201	\$ 272,095	\$ 676,296	\$ 349,840
208	Parks Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
209	Recreation Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	Boat Basin Fund	\$ 137,181	\$ -	\$ -	\$ 174,920	\$ 174,920	\$ 48,051	\$ 104,083	\$ 152,133	\$ 159,968
211	Huron Parks Foundation	\$ 26,726	\$ -	\$ -	\$ 8,500	\$ 8,500	\$ -	\$ 10,300	\$ 10,300	\$ 24,926
212	Street Maintenance Fund	\$ 166,720	\$ -	\$ -	\$ 684,589	\$ 684,589	\$ 345,467	\$ 369,193	\$ 714,660	\$ 136,648
213	State Highway Fund	\$ 24,762	\$ -	\$ -	\$ 38,612	\$ 38,612	\$ 27,675	\$ 10,000	\$ 37,675	\$ 25,700
214	Special Fire Levy Fund	\$ 569,983	\$ 610,630	\$ -	\$ 1,857,011	\$ 2,467,642	\$ 1,897,569	\$ 568,205	\$ 2,465,774	\$ 571,851
215	Street Lighting Levy Fund	\$ 48,230	\$ -	\$ -	\$ 163,000	\$ 163,000	\$ 12,059	\$ 148,972	\$ 161,031	\$ 50,198
216	Court Computer Fund	\$ 56,002	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 30,000	\$ 30,000	\$ 41,002
217	Court Capital Projects	\$ 146,720	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ 20,000	\$ 20,000	\$ 142,720
218	Indigent Alcohol Treatment	\$ 166,192	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 1,000	\$ 1,000	\$ 171,692
219	Enforcement/Education Fund	\$ 14,114	\$ -	\$ -	\$ 1,642	\$ 1,642	\$ -	\$ 1,600	\$ 1,600	\$ 14,156
220	Police Resource Officer Fund	\$ 13,492	\$ -	\$ -	\$ 72,460	\$ 72,460	\$ 60,720	\$ 11,000	\$ 71,720	\$ 14,232
222	Indigent Drivers Interlocking	\$ 81,996	\$ -	\$ -	\$ 5,700	\$ 5,700	\$ -	\$ 1,000	\$ 1,000	\$ 86,696
225	Marine Patrol Grant	\$ 1,931	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ 30,290	\$ 11,381	\$ 41,670	\$ 261
226	Local Coronavirus Relief Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
270	Mandatory Fine Trust	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,492	\$ 4,492	\$ 8
271	Contraband Forfeiture Trust	\$ 16,513	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 7,680	\$ 7,680	\$ 13,833
272	Probation Fund	\$ 6,598	\$ -	\$ -	\$ 47,000	\$ 47,000	\$ 42,169	\$ 700	\$ 42,869	\$ 10,729
274	Fire Pension Fund	\$ 33,058	\$ 45,695	\$ -	\$ 255,695	\$ 301,390	\$ 296,502	\$ 845	\$ 297,346	\$ 37,102
275	Police Pension Fund	\$ 53,602	\$ 68,542	\$ -	\$ 152,883	\$ 221,425	\$ 217,622	\$ 1,188	\$ 218,809	\$ 56,218
277	Economic Development	\$ 233,980	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 59,991	\$ 59,991	\$ 183,989
290	Revolving Loans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
298	Employee Benefit Reserve	\$ 115,801	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 97,472	\$ -	\$ 97,472	\$ 118,330
299	Employee Benefit Reserve Water	\$ 37,816	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 25,933	\$ -	\$ 25,933	\$ 61,883
301	G.O. Bond Retirement	\$ 96,863	\$ -	\$ -	\$ 870,000	\$ 870,000	\$ -	\$ 886,669	\$ 886,669	\$ 80,194
401	Capital Improvement Fund	\$ 506,405	\$ -	\$ -	\$ 3,200,000	\$ 3,200,000	\$ -	\$ 1,998,630	\$ 1,998,630	\$ 1,707,775
402	T.I.F.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
403	Capital Equipment Reserve	\$ 490,524	\$ -	\$ -	\$ 395,000	\$ 395,000	\$ -	\$ 436,542	\$ 436,542	\$ 448,982
602	Water Debt Retirement	\$ 179,572	\$ -	\$ -	\$ 158,299	\$ 158,299	\$ -	\$ 138,954	\$ 138,954	\$ 198,917
603	Water Capital Improvement	\$ 249,030	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 1,343,676	\$ 1,343,676	\$ 155,354
604	Water Fund	\$ 1,914,305	\$ -	\$ -	\$ 2,460,700	\$ 2,460,700	\$ 1,345,009	\$ 1,040,505	\$ 2,385,514	\$ 1,989,491
605	Storm Water Fund	\$ 4,112	\$ -	\$ -	\$ 88,000	\$ 88,000	\$ 17,474	\$ 68,056	\$ 85,530	\$ 6,582
654	Electric Fund	\$ 412,060	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 265,173	\$ 4,476,793	\$ 4,741,966	\$ 670,094
655	Community Infrastructure Fund	\$ 428,596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,703	\$ 264,703	\$ 163,894
701	Computer Repair/Maintenance	\$ 27,464	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ 16,030	\$ 16,030	\$ 26,434
703	Healthcare	\$ 118,375	\$ -	\$ -	\$ 1,130,628	\$ 1,130,628	\$ 1,082,000	\$ 10,068	\$ 1,092,068	\$ 156,936
860	Huron Area Joint Rec. District	\$ -	\$ -	\$ -	\$ 469,410	\$ 469,410	\$ -	\$ 469,410	\$ 469,410	\$ -
863	State Patrol Fund	\$ 18,469	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 14,420	\$ 14,420	\$ 18,049
865	Public Safety Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
870	Fire Damaged Structure Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
876	Huron Rescue Squad Fund	\$ 68,976	\$ -	\$ -	\$ 30,650	\$ 30,650	\$ -	\$ 30,385	\$ 30,385	\$ 69,241
899	Unclaimed Monies Fund	\$ 22,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,878
TOTAL ALL FUNDS		\$ 7,800,903	\$ 1,044,735	\$ 110,000	\$ 24,553,983	\$ 25,708,718	\$ 8,171,071	\$ 16,407,578	\$ 24,578,649	\$ 8,930,972

Fund	2021 Estimated Expenditures			Fund	2020 Actual Expenditures			Fund	2019 Actual Expenditures		
	Personnel Services	Other Expenses	Total		Personnel Services	Other Expenses	Total		Personnel Services	Other Expenses	Total
110	General Fund	\$ 1,855,000	\$ 2,865,446	\$ 4,720,446	\$ 1,610,090	\$ 3,575,603	\$ 5,185,694	\$ 1,622,456	\$ 3,263,294	\$ 4,885,751	
111	Special Warrants	\$ 3,042	\$ -	\$ 3,042	\$ 1,253	\$ -	\$ 1,253	\$ 2,987	\$ -	\$ 2,987	
201	Garbage, Recycling and Yard Waste	\$ 40,684	\$ 813,395	\$ 854,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
202	Property Maintenance	\$ -	\$ 14,407	\$ 14,407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
207	Parks and Recreation	\$ 392,428	\$ 264,170	\$ 656,598	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
208	Parks Fund	\$ 6,404	\$ 302,883	\$ 309,287	\$ 193,284	\$ 115,499	\$ 308,783	\$ 184,571	\$ 84,253	\$ 268,823	
209	Recreation Fund	\$ 4,773	\$ 200,216	\$ 204,989	\$ 126,893	\$ 73,281	\$ 200,174	\$ 127,950	\$ 115,370	\$ 243,320	
210	Boat Basin Fund	\$ 46,651	\$ 178,843	\$ 225,494	\$ 27,059	\$ 21,050	\$ 48,110	\$ 94,690	\$ 50,356	\$ 145,046	
211	Huron Parks Foundation	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 2,833	\$ 2,833	\$ -	\$ 7,050	\$ 7,050	
212	Street Maintenance Fund	\$ 335,404	\$ 394,266	\$ 729,670	\$ 268,150	\$ 427,624	\$ 695,775	\$ 264,302	\$ 148,147	\$ 412,449	
213	State Highway Fund	\$ 26,868	\$ 20,000	\$ 46,868	\$ 26,401	\$ 19,257	\$ 45,659	\$ 24,233	\$ -	\$ 24,233	
214	Special Fire Levy Fund	\$ 1,842,300	\$ 634,177	\$ 2,476,477	\$ 1,542,366	\$ 860,362	\$ 2,402,728	\$ 1,523,997	\$ 555,890	\$ 2,079,887	
215	Street Lighting Levy Fund	\$ 11,708	\$ 216,259	\$ 227,968	\$ -	\$ 306,870	\$ 306,870	\$ -	\$ 112,421	\$ 112,421	
216	Court Computer Fund	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 3,988	\$ 3,988	\$ -	\$ 10,265	\$ 10,265	
217	Court Capital Projects	\$ -	\$ 68,000	\$ 68,000	\$ -	\$ 7,855	\$ 7,855	\$ -	\$ 6,698	\$ 6,698	
218	Indigent Alcohol Treatment	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
219	Enforcement/Education Fund	\$ -	\$ 1,600	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ 1,442	\$ 1,442	
220	Police Resource Officer Fund	\$ 58,951	\$ 5,800	\$ 64,751	\$ 44,098	\$ 23,758	\$ 67,856	\$ 59,637	\$ 58,680	\$ 118,317	
222	Indigent Drivers Interlocking	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
225	Marine Patrol Grant	\$ 29,407	\$ 11,622	\$ 41,030	\$ 22,689	\$ 16,691	\$ 39,380	\$ 29,712	\$ 12,721	\$ 42,433	
226	Local Coronavirus Relief Fund	\$ -	\$ 533	\$ 533	\$ 262,163	\$ 199,951	\$ 462,114	\$ -	\$ -	\$ -	
270	Mandatory Fine Trust	\$ -	\$ 4,692	\$ 4,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
271	Contraband Forfeiture Trust	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 3,760	\$ 3,760	\$ -	\$ 2,054	\$ 2,054	
272	Probation Fund	\$ 40,941	\$ 700	\$ 41,641	\$ 37,750	\$ 500	\$ 38,250	\$ 52,536	\$ 178	\$ 52,714	
274	Fire Pension Fund	\$ 317,718	\$ 820	\$ 318,538	\$ 261,706	\$ 727	\$ 262,434	\$ 265,418	\$ 675	\$ 266,094	
275	Police Pension Fund	\$ 211,283	\$ 1,153	\$ 212,436	\$ 166,219	\$ 1,091	\$ 167,310	\$ 193,330	\$ 1,013	\$ 194,343	
277	Economic Development	\$ -	\$ 252,443	\$ 252,443	\$ 237	\$ 89,072	\$ 89,309	\$ 26,377	\$ 194,125	\$ 220,501	
290	Revolving Loans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
298	Employee Benefit Reserve	\$ 189,266	\$ -	\$ 189,266	\$ 11,464	\$ -	\$ 11,464	\$ 33,183	\$ -	\$ 33,183	
299	Employee Benefit Reserve Water	\$ 40,380	\$ -	\$ 40,380	\$ -	\$ -	\$ -	\$ 9,851	\$ -	\$ 9,851	
301	G.O. Bond Retirement	\$ -	\$ 886,669	\$ 886,669	\$ -	\$ 902,583	\$ 902,583	\$ -	\$ 3,231,225	\$ 3,231,225	
401	Capital Improvement Fund	\$ -	\$ 1,250,577	\$ 1,250,577	\$ -	\$ 2,438,510	\$ 2,438,510	\$ -	\$ 1,694,653	\$ 1,694,653	
402	T.I.F.	\$ -	\$ -	\$ -	\$ -	\$ 57,085	\$ 57,085	\$ -	\$ -	\$ -	
403	Capital Equipment Reserve	\$ -	\$ 423,827	\$ 423,827	\$ -	\$ 468,881	\$ 468,881	\$ -	\$ 180,857	\$ 180,857	
602	Water Debt Retirement	\$ -	\$ 134,907	\$ 134,907	\$ -	\$ 114,193	\$ 114,193	\$ -	\$ 242,550	\$ 242,550	
603	Water Capital Improvement	\$ -	\$ 3,971,813	\$ 3,971,813	\$ -	\$ 888,245	\$ 888,245	\$ -	\$ 55,342	\$ 55,342	
604	Water Fund	\$ 1,305,834	\$ 1,010,199	\$ 2,316,033	\$ 1,091,466	\$ 1,020,690	\$ 2,112,156	\$ 964,446	\$ 1,115,342	\$ 2,079,788	
605	Storm Water Fund	\$ 16,965	\$ 83,894	\$ 100,859	\$ 16,826	\$ 102,787	\$ 119,612	\$ 16,718	\$ 74,491	\$ 91,209	
654	Electric Fund	\$ 257,449	\$ 7,097,819	\$ 7,355,268	\$ 252,593	\$ 5,298,861	\$ 5,551,454	\$ 204,865	\$ 5,482,320	\$ 5,687,185	
655	Community Infrastructure Fund	\$ -	\$ 256,993	\$ 256,993	\$ -	\$ 85,772	\$ 85,772	\$ -	\$ 21,261	\$ 21,261	
701	Computer Repair/Maintenance	\$ -	\$ 52,700	\$ 52,700	\$ 459	\$ 24,652	\$ 25,111	\$ 120,480	\$ 79,438	\$ 199,919	
703	Healthcare	\$ 1,198,687	\$ 10,066	\$ 1,208,753	\$ 837,876	\$ -	\$ 837,876	\$ 954,691	\$ 12,544	\$ 967,235	
860	Huron Area Joint Rec. District	\$ -	\$ 460,206	\$ 460,206	\$ -	\$ 458,534	\$ 458,534	\$ -	\$ 369,140	\$ 369,140	
863	State Patrol Fund	\$ -	\$ 14,000	\$ 14,000	\$ -	\$ 12,594	\$ 12,594	\$ -	\$ 14,855	\$ 14,855	
865	Public Safety Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
870	Fire Damaged Structure Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
876	Huron Rescue Squad Fund	\$ -	\$ 29,500	\$ 29,500	\$ -	\$ 13,341	\$ 13,341	\$ -	\$ 30,507	\$ 30,507	
899	Unclaimed Monies Fund	\$ -	\$ -	\$ -	\$ -	\$ 30	\$ 30	\$ -	\$ -	\$ -	
	TOTAL ALL FUNDS	\$ 8,232,144	\$ 22,014,093	\$ 30,246,237	\$ 6,801,044	\$ 17,636,532	\$ 24,437,576	\$ 6,776,430	\$ 17,229,157	\$ 24,005,587	